Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: Religion	Course Prefix(s) within Program: REL	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
Student Credit Hours	1,320	1,176	1,128	.5% Transfer SCH
Student Head Count (Unduplicated)	431	387	374	
Average Class Size	22	22	21	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
% Student Completion	85.7	85.8	87.0	89.3%
% Student Completer Success	84.4	84.9	82.9	81.6%
% Attrition	14.3	14.0	13.0	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY14	AY 15	AY 16
Expenses			
# of Full Time Faculty	3	3	3
# of Part Time/Adjunct Faculty	2	2	2
Student Credit Hours by FT Faculty	891	816	795
Student Credit hours by PT Faculty	429	360	333
Student Enrollment by FT Faculty	297	272	265
Student Enrollment by PT Faculty	143	121	111
Cost per credit hour	$81.23	$84.67	$89.37
Cost per student FTE	$2,437	$2,540	$2,681
FY Expenditures	$107,224	$99,578	$100,811
Revenue			
Tuition	$106,002	$96,369	$99,087
KBOR Calculated State Share of Cost on percent received previous year	$45,830	$75,127	$70,472

Faculty based on Fall 15 semester